

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (959) Regents Capital
Budget Unit: (61652L0017) ISD - Long Hall Renovation
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,325,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	3,000,000	4,284,372	0	4,284,372
Total Resources	<u>\$ 4,325,000</u>	<u>\$ 4,284,372</u>	<u>\$ 0</u>	<u>\$ 4,284,372</u>
Disposition of Resources				
Intra-State Transfers	\$ 40,628	\$ 0	\$ 0	\$ 0
Balance Carry Forward (Approps)	4,284,372	4,284,372	0	4,284,372
Total Disposition of Resources	<u>\$ 4,325,000</u>	<u>\$ 4,284,372</u>	<u>\$ 0</u>	<u>\$ 4,284,372</u>